

SPECIAL ISSUE

Kenya Gazette Supplement No. 10 (Tharaka Nithi County Acts No. 3)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

THARAKA NITHI COUNTY ACTS, 2023

NAIROBI, 5th July, 2023

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THARAKA NITHI COUNTY APPROPRIATION ACT, 2023

No. 3 of 2023

Date of Assent: 30th June, 2023

Date of Commencement: 5th July, 2023

AN ACT of County Assembly to authorise the issue of sum of money out of the consolidated fund and its application towards the service of the year ending on the 30th June, 2024 and to appropriate the sum and the sum voted on account by the County Assembly for certain public services and for connected purposes

ENACTED by the County Assembly of Tharaka Nithi, as follows—

Short title

1. This Act may be cited as the Tharaka Nithi County Appropriation Act, 2023.

Issue of KSh. 6,199,387,822 out of the County Revenue Fund for the service of the year ending 30th June, 2024 and appropriation of the money granted

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2024, the sum of **Kenya Shillings Six Billion, One Hundred and Ninety-Nine Million, Three Hundred Eighty-Seven Thousand, Eight Hundred and Twenty-Two only** and that sum shall be deemed to have been appropriated as from 1st July, 2023 for the services and purposes specified in the schedule.

FIRST SCHEDULE

Recurrent Expenditure

Code	Vote and Programme or Service	Gross Estimates	Net Estimates	Appropriation in Aid
3611	Office of Governor and Deputy Governor	151,075,700	151,075,700	-
	P: County Government Advisory Services	29,000,000	29,000,000	-
	P: County Leadership and Co-ordination of MDAs	7,050,000	7,050,000	-
	P: General Administration, Planning and Support Services	115,025,700	115,025,700	-
3612	Roads, Infrastructure, Public Works and Urban Development	172,346,770	172,346,770	-
	P: General Administration Planning and Support Services	51,722,060	51,722,060	-
	P: Municipality Development Programme	7,707,210	7,707,210	-
	P: Public Works and Housing Services	3,727,500	3,727,500	-
	P: Urban Development and Administration	43,500,000	43,500,000	-
3613	Medical Services	1,442,985,513	1,320,185,513	122,800,000
	P: Curative and Rehabilitative Services	173,539,134	173,539,134	-
	P: General Administration Planning and Support Services	1,106,045,879	1,106,045,879	-
	P: ICT Infrastructure Development	40,600,500	40,600,500	-
	P: FIF Appropriation In Aid	-	-	122,800,000
3615	Agriculture, Livestock, Veterinary Services, and Co-operative Development	194,080,491	194,080,491	-
	P: Co-operative Development and Management	3,493,683	3,493,683	-
	P: Crop Development and Management	13,129,332	13,129,332	-
	P: General Administration Planning and Support Services	106,519,212	106,519,212	-
	P: Livestock and Fisheries Resource Management and Development	70,938,264	70,938,264	-
3616	Public Administration, Intergovernmental Co-ordination and Devolution Affairs	125,954,299	125,954,299	-
	P: General Administration, Planning and Support Services	125,954,299	125,954,299	-

Code	Vote and Programme or Service	Gross Estimates	Net Estimates	Appropriation in Aid
3617	Education and Vocational Training	199,646,500	199,646,500	-
	P: Education and Youth Training	46,701,700	46,701,700	-
	P: General Administration Planning and Support Services	152,944,800	152,944,800	-
3619	Finance and Economic Planning	206,414,400	206,414,400	-
	P: Economic Policy and County Planning	15,295,000	15,295,000	-
	P: Financial Management Services	22,717,000	22,717,000	-
	P: General Administration, Planning and Support Services	168,402,400	168,402,400	-
3620	Environment, Mining and Natural Resources	40,550,000	40,550,000	-
	P: Environment and Natural Resources Management	26,800,000	26,800,000	-
	P: Environment Management and Natural Resources Conservation	13,750,000	13,750,000	-
3621	County Assembly	544,516,596	544,516,596	-
	P: County Legislation Services	544,516,596	544,516,596	-
	P: General Administration, Planning and Support Services			-
3622	Water Services and Irrigation	51,993,750	51,993,750	-
	P: Water Supply Services	51,993,750	51,993,750	-
3623	County Public Service Board	40,333,400	40,333,400	-
	P: General Administration, Planning and Support Services	40,333,400	40,333,400	-
3625	Public Health and Sanitation	286,852,150	286,852,150	-
	P: Preventive and Promotive Health Services	286,852,150	286,852,150	-
3628	Youth and Sports	37,618,800	37,618,800	-
	P: Sports Development and Promotion	37,618,800	37,618,800	-
3629	Culture and Tourism	30,513,250	30,513,250	-
	P: Culture, Arts and Social Services	26,975,200	26,975,200	-
	P: Tourism Development and Promotion	3,538,050	3,538,050	-
3630	Revenue and Resource Mobilization	115,039,000	115,039,000	-
	P: Financial Management Services	15,759,500	15,759,500	-
	P: Resource Mobilization	99,279,500	99,279,500	-
3631	Lands, Physical Planning and Housing	57,246,700	57,246,700	-

Code	Vote and Programme or Service	Gross Estimates	Net Estimates	Appropriation in Aid
	P: Land Policy and Planning	57,246,700	57,246,700	-
3632	Fisheries and Ecosystem Development	17,005,304	17,005,304	-
	P: Livestock and Fisheries Resource Management and Development	17,005,304	17,005,304	-
3633	Gender, Children and Social Services	26,150,000	26,150,000	-
	P: Gender and Youth Empowerment	26,150,000	26,150,000	-
3634	Trade, Investment Promotion, Energy and Industry	60,831,880	60,831,880	-
	P: Energy Resource Development & Management	3,000,400	3,000,400	-
	P: General Administration, Planning and Support Services	48,601,480	48,601,480	-
	P: Industrial Development and Investment	9,230,000	9,230,000	-
	Total of Recurrent Expenditure	3,801,154,503	3,678,354,503	122,800,000

SECOND SCHEDULE

Development Expenditure

<i>Code</i>	<i>Vote and Programme or Service</i>	<i>Gross Estimates</i>	<i>Net Estimates</i>	<i>Appropriation in Aid</i>
3612	Roads, Infrastructure, Public Works and Urban Development	547,000,000	547,000,000	-
	P: General Administration Planning and Support Services	10,000,000	10,000,000	-
	P: Roads Transport	340,000,000	340,000,000	-
	P: Urban Development and Administration	197,000,000	197,000,000	-
3613	Medical Services	100,000,000	100,000,000	-
	P: General Administration Planning and Support Services	100,000,000	100,000,000	-
3615	Agriculture, Livestock, Veterinary Services, and Co-operative Development	657,339,531	657,339,531	-
	P: Co-operative Development and Management			-
	P: Crop Development and Management	78,000,000	78,000,000	-
	P: General Administration Planning and Support Services	465,090,831	465,090,831	-
	P: Livestock and Fisheries Resource Management and Development	114,248,700	114,248,700	-
3616	Public Administration, Intergovernmental Co-ordination and Devolution Affairs	10,000,000	10,000,000	-
	P: General Administration, Planning and Support Services	10,000,000	10,000,000	-
3617	Education and Vocational Training	55,000,000	55,000,000	-
	P: Education and Youth Training	55,000,000	55,000,000	-
3620	Environment, Mining and Natural Resources	167,000,000	167,000,000	-
	P: Environment Management and Natural Resources Conservation	167,000,000	167,000,000	-
3621	County Assembly	60,000,000	60,000,000	-
	P: County Legislation Services			-
	P: General Administration, Planning and Support Services	60,000,000	60,000,000	-
3622	Water Services and Irrigation	88,000,000	88,000,000	-
	P: Water Supply Services	88,000,000	88,000,000	-

Code	Vote and Programme or Service	Gross Estimates	Net Estimates	Appropriation in Aid
3625	Public Health and Sanitation	124,723,404	124,723,404	-
	P: Preventive and Promotive Health Services	124,723,404	124,723,404	-
3628	Youth and Sports	30,000,000	30,000,000	-
	P: Sports Development and Promotion	30,000,000	30,000,000	-
3629	Culture and Tourism	6,000,000	6,000,000	-
	P: Culture, Arts and Social Services	6,000,000	6,000,000	-
3630	Revenue and Resource Mobilization	10,000,000	10,000,000	-
	P: Resource Mobilization	10,000,000	10,000,000	-
3631	Lands, Physical Planning and Housing	123,160,000	123,160,000	-
	P: Land Policy and Planning	123,160,000	123,160,000	-
3632	Fisheries and Ecosystem Development	19,810,384	19,810,384	-
	P: Livestock and Fisheries Resource Management and Development	19,810,384	19,810,384	-
3634	Trade, Investment Promotion, Energy and Industry	523,000,000	523,000,000	-
	P: Energy Resource Development & Management	13,000,000	13,000,000	-
	P: Industrial Development and Investment	510,000,000	510,000,000	-
	Total of Development Expenditure	2,521,033,319	2,521,033,319	-
	GRAND TOTAL	6,322,187,822	6,199,387,822	122,800,000